

	Budget Summary 2010-2011				
	(DEPT)				
	Item Description	Personnel Services Subtotal	Purchased Services Subtotal	Instructional Materials Subtotal	Item Total Cost
001 2414 432 9103 001 2213 113 9103	10/18 District Professional Development	10,400.00	8,000.00	-	18,400.00
Purchased with FY10 money	College Work & Readiness Assessment	-	-	8,000.00	8,000.00
Materials:	Elementary - YES Program	-	999.00	1,500.00	2,499.00
001 2213 511 0006 \$7208 001 1100 513 0008 \$1942	Elementary - Parent Program	-	1,500.00	500.00	2,000.00
Conferences:	Elementary Speakers	-	5,000.00	1,500.00	6,500.00
001 2211 432 0006 \$12,614	Elementary National Conference - 2	-	1,300.00	250.00	1,550.00
001 2211 432 0006 \$14,685	Elementary Local Conference - 5	-	1,200.00	-	1,200.00
	Elementary - Seminars/Webinars - 5	-	1,000.00	-	1,000.00
	Middle School - Kickoff Mentory Program	-	800.00	2,400.00	3,200.00
	Middle School Speakers	-	2,000.00	750.00	2,750.00
	Middle School Parent Program	-	2,000.00	500.00	2,500.00
	Middle School National Conference 2	-	1,300.00	250.00	1,550.00
	Middle School - Local Conference - 6	-	1,200.00	-	1,200.00
	Middle School - Seminars/webinars - 6	-	1,500.00	-	1,500.00
	High School - 9th Grade Success	-	1,250.00	-	1,250.00
	High School - New students	-	250.00	500.00	750.00
	High School National Conference - 2	-	1,300.00	250.00	1,550.00
	High School - Local Conference - 6	-	1,200.00	-	1,200.00
	High School - Seminars/webinars	-	1,000.00	-	1,000.00
	District Inservice Day	-	2,500.00	750.00	3,250.00
Sub:001 2213 113 0006 030000 Conf: 001 2213 432 0006 030000 Texts purchased w/ FY10 money	Business Department Texts & PD	435.00	135.00	1,476.00	2,046.00
Texts:	Business Department Texts	-	-	789.00	789.00
003 1130 521 0008 030000 100	Business Department Texts	-	-	912.00	912.00
Purchased with FY10 money	Business Department Texts	-	-	128.00	128.00

003 1130 521 0008 030000 100	Business Department Texts	-	-	1,300.00	1,300.00
003 1130 521 0008 030000 100	Business Department Texts	-	-	21.00	21.00
Purchased with FY10 money	Business Department Texts	-	-	342.00	342.00
003 1130 521 0008 030000 100	Business Department Texts	-	-	2,355.00	2,355.00
003 1130 521 0008 030000 100	Business Department Texts	-	-	863.00	863.00
003 1130 521 0008 030000 100	Business Department Texts	-	-	54.00	54.00
Smartboards:003 1190 513 0008	Smartboards Health	3,420.00	-	28,072.00	31,492.00
Subs: 001 2967 112 0006	Smartboards Health	1,520.00	-	-	1,520.00
Subs: 001 2967 112 0006	Smartboards Health	760.00	-	-	760.00
001 1120 513 0008 08000 080 \$4616	Glenco Teen Health C2 SE09	-	-	4,491.00	4,491.00
001 1120 513 0008 08000 090 \$4616	Glenco Teen Health C3 SE09	-	-	4,740.00	4,740.00
001 1110 513 0008 080000	K-5 Classroom Materials	-	-	11,300.00	11,300.00
003 1100 513 0008 080000	Rescue Tubes-Lifeguarding	-	-	1,000.00	1,000.00
003 1100 513 0008 080000	Diving Brick- Lifeguarding	-	-	140.00	140.00
003 1100 513 0008 080000	Push-up Training Mats	-	-	2,235.00	2,235.00
003 1100 513 0008 080000	Flex Testers	-	-	2,280.00	2,280.00
003 1100 513 0008 080000	Vault	-	-	3,200.00	3,200.00
003 1100 513 0008 080000	Balance beam	-	-	2,000.00	2,000.00
003 1100 513 0008 080000	Balance Board	-	-	700.00	700.00
003 1100 513 0008 080000	Railyard Fitness	-	-	30,000.00	30,000.00
003 1100 513 0008 080000	Railyard Fitness	-	-	19,850.00	19,850.00
001 1110 513 0008 080000	Comprehensive School Health Education	-	-	621.00	621.00
001 1100 516 0008 080000	Fitnessgram Software	-	-	3,500.00	3,500.00
003 1100 513 0008 080000	TRX Suspension Trainers	-	-	3,700.00	3,700.00
003 1100 513 0008 080000	Backboards	-	-	1,680.00	1,680.00
001 2213 112 0006 080000	Professional Development Rollout Physical Education	1,710.00	-	-	1,710.00
001 2213 112 0006 080000	Professional Development Rollout Health Education	11,875.00	-	-	11,875.00
001 2213 112 0006 080000	Professional Development State Conference				
001 2213 432 0006 080000	PE/Health teachers	570.00	345.00	-	915.00
001 2213 112 0006 080000	Professional Development Middle School teachers textbook rollout	760.00	-	-	760.00
001 1110 513 0008 080000	Health Literacy resources for elementary book rooms	-	-	1,500.00	1,500.00
001 2213 113 0006 080000	Professional Training/financial literacy	1,560.00	-	-	1,560.00
	Special Education Health supplemental material	-	-	-	-
003 1190 513 0008	10- Apple iMac 21.5 inch computers for IB /Honors/Advanced Photo in Room 162 ((10x\$1149.00 each)	-	-	11,490.00	11,490.00
		-	-	-	-
003 1190 513 0008	10 Digital Cameras	-	-	1,400.00	1,400.00

003 1190 513 0008	5 Flip Cameras	-	-	1,000.00	1,000.00
003 1190 513 0008	7 Scanners Epson Perfection 4490 Flatbed Photo Scanner	-	-	1,043.00	1,043.00
003 1100 513 0008 020000	Kiln	-	-	2,500.00	2,500.00
003 1100 513 0008 020000	Kiln Computer	-	-	900.00	900.00
003 1100 513 0008 020000	Photography Shooting Set Up	-	-	150.00	150.00
003 1100 513 0008 020000	Flat File Cabnets	-	-	3,500.00	3,500.00
003 1100 513 0008 020000	2 Paper Cutters	-	-	900.00	900.00
001 1130 513 0008 120000	Art resources	-	-	500.00	500.00
003 1100 513 0008 020000	Glass Fusing Kiln	-	-	2,150.00	2,150.00
003 1190 513 0008	2 Smartboard Room 166 and 164	-	-	4,000.00	4,000.00
003 1190 513 0008	2 Smartboard Art Room Jones	-	-	4,000.00	4,000.00
001 2213 432 0006 020000	Music state and national conferences	-	2,100.00	-	2,100.00
001 2213 432 0006 020000	Art state and national conferences	-	1,800.00	-	1,800.00
001 2213 113 0006 020000	PD music	1,300.00	-	150.00	1,450.00
001 2213 112 0006 020000	Art PD	990.00	-	150.00	1,140.00
001 2222 516 9103	NoodleTools	-	-	560.00	560.00
001 2222 516 9103	Encyclopedia Britannica (includes Annals of Am F	-	-	3,500.00	3,500.00
001 2222 516 9103	Questia	-	-	4,855.00	4,855.00
001 2222 516 9103	CultureGrams	-	-	3,500.00	3,500.00
001 2222 516 9103	SIRS Discoverer	-	-	1,155.00	1,155.00
001 2222 516 9103	Children's Literature Database	-	-	2,090.00	2,090.00
001 2222 516 9103	Science Books and Film Database	-	-	350.00	350.00
001 2223 511 9103	Library Barcodes	-	-	1,500.00	1,500.00
	Iron Mountain Escrow Account (VIA)	-	-	-	-
	VIA Maintenance	-	-	-	-
001 2213 432 9103 180000	U.S. Cargo (OhioLINK)	-	-	3,000.00	3,000.00
001 2213 432 9103 180000	Health and PE Media Lit Roll out	4,750.00	3,837.00	-	8,587.00
001 2222 531 9103 + Bldg code	District library books	-	-	28,000.00	28,000.00
001 2213 432 9103 180000	OELMA (October 20 - 21)	1,710.00	1,440.00	-	3,150.00
001 2213 432 9103 180000	VIA (Emeryville, CA)	3,040.00	2,800.00	-	5,840.00
001 2213 432 9103 180000	Inquiry based research and instruction	-	1,500.00	-	1,500.00
French Novice:	French novice.	-	-	12,780.00	12,780.00
003 1120 513 0008 06000 080 \$5112	French Beginning Int.	-	-	5,760.00	5,760.00
003 1120 513 0008 06000 090 \$5112	French Int. Midd	-	-	5,400.00	5,400.00
003 1130 513 0008 06000 100 \$2556	Shipping	-	-	2,394.00	2,394.00

Other Texts:	German Beginning Int	-	-	2,520.00	2,520.00
003 1130 513 0008 06000 100	Teacher Materials	-	-	4,000.00	4,000.00
003 1130 513 0008 06000 100	Shipping	-	-	652.00	652.00
003 1130 513 0008 06000 100	Spanish Beginning Int	-	-	22,724.00	22,724.00
003 1130 513 0008 06000 100	Mandarin Novice	-	-	5,000.00	5,000.00
001 1100 513 0008 060000	Teacher Materials	-	-	2,000.00	2,000.00
003 1130 513 0008 06000 100	Shipping	-	-	1,050.00	1,050.00
001 1130 516 0008 060000	Authentik Mag Subscriptions	-	-	4,000.00	4,000.00
001 1100 513 0008 060000	Middle School Mags	-	-	960.00	960.00
003 1190 513 0008	iPod replacements	-	-	1,000.00	1,000.00
003 1190 513 0008	SmartBoards	-	-	2,600.00	2,600.00
003 1190 513 0008	Audio enhancement	-	-	6,500.00	6,500.00
001 2213 112 0006 060000	Global Language articulation	2,470.00	-	-	2,470.00
001 2213 113 0006 060000	Summer work	1,235.00	-	-	1,235.00
001 2213 112 0006 060000					
001 2213 432 0006 060000	Conferences and subs	550.00	2,000.00	-	2,550.00
001 2213 511 0006 060000	Supplies	-	-	500.00	500.00
001 2123 511 9103	Assessment Folder Supplies	-	-	3,500.00	3,500.00
001 2212 112 9103	Data Day Elementary	12,730.00	-	-	12,730.00
001 1110 521 9103 + bldg code					
001 1120 521 9103 +bldg code	Spelling for Writers Student Journals	-	-	15,900.00	15,900.00
001 2212 511 9103	Choice Literacy	-	-	500.00	500.00
001 2213 432 9103	Teacher Leader Conferences	-	4,000.00	-	4,000.00
001 2212 112 9103					
001 2213 113 9103	Benchmark Assessment Pilot				
001 2123 511 9103		2,700.00	-	2,760.00	5,460.00
001 2213 113 9103	Alignment/Update - High Frequency Words	1,040.00	-	-	1,040.00
	Alignment/Update - Progress Report Benchmarks				
001 2213 113 9103		2,600.00	-	-	2,600.00
001 2213 113 9103	Alignment/Update - Eligibility Criteria	1,300.00	-	-	1,300.00
001 2213 113 9103	Spelling for Writers New Teacher Training	325.00	-	-	325.00
001 2213 113 9103	Literacy Coordinators	10,000.00	-	-	10,000.00
001 2213 113 9103	Balanced Literacy Support/Materials, Release Time & Anchor Texts	3,888.00	-	7,500.00	11,388.00
001 2212 511 9103					
001 2212 112 9103	Holistic Scoring/Data Day	1,650.00	-	-	1,650.00
001 2212 112 9103	Cris Tovani/Kylene Beers PD	2,850.00	-	-	2,850.00
001 2123 511 9103	DRA2 Kits for New Teachers	-	-	1,550.00	1,550.00
001 1120 516 9103 050000	AIMSweb Subscriptions	-	-	2,475.00	2,475.00
	Middle School New Teacher Training (AIMSweb, Lang./Lit. Text, Rdg Adv, DRA2)				
001 2212 112 9103		570.00	-	-	570.00
001 2212 511 9103	Spelling for Writers Teacher Kits	-	-	2,700.00	2,700.00
001 2212 112 9103	Data Day	1,100.00	-	-	1,100.00

001 2212 511 9103	Marzano's Academic Vocabulary Resource	-	-	924.00	924.00
001 2212 511 9103	Professional Resources for Department Chairs	-	-	600.00	600.00
001 2213 113 9103	Bookroom Coordinators	6,000.00	-	-	6,000.00
001 2212 511 9103	Cris Tovani/Kylene Beers - resource for teachers	-	-	2,700.00	2,700.00
001 2123 511 9103	K Screening/Speed Dial Materials	-	-	1,400.00	1,400.00
001 2212 511 9103	Phonics/Word Study Materials	-	-	828.00	828.00
001 1110 521 9103 + bldg code	Bookroom Monies	-	-	30,000.00	30,000.00
001 2213 113 9103	K Grade Level Meetings	400.00	-	-	400.00
001 2212 112 9103	DWA2 Kdg Pilot	715.00	-	-	715.00
001 2212 112 9103	DRA2/DWA2/SFW New Teacher Training	780.00	-	-	780.00
001 2213 113 9103	SFW/Marzano Grade Level Meetings	3,780.00	-	-	3,780.00
001 2213 113 9103	AIMSweb for 5th grade/Pilot	720.00	-	-	720.00
001 1120 521 9103 050000 + bldg code	Middle School Literature/Bookrooms	-	-	6,000.00	6,000.00
001 2212 511 9103	Teacher Leader Professional Resources	-	-	2,000.00	2,000.00
001 2214 513 0006 150000	Professional Resources for Teacher Leader	-	-	500.00	500.00
001 2214 513 0006 150000 \$136	Professional Resources for Bookroom	-	-	600.00	600.00
001 1130 521 0008 150000 100 \$464					
001 2214 513 0006 150000	Professional Resources for Department Chairs	-	-	600.00	600.00
001 2213 112 0006 150000	National History Day	475.00	-	-	475.00
001 1100 516 0008	AccuNet	-	-	1,615.00	1,615.00
001 1100 516 0008	Maps 101	-	-	4,632.00	4,632.00
001 1100 516 0008	Reading A-Z	-	-	7,500.00	7,500.00
001 1100 516 0008	Atomic Learning	-	-	9,500.00	9,500.00
001 1100 516 0008	Enchanted Learning	-	-	875.00	875.00
001 1100 516 0008	BrainPop	-	-	17,500.00	17,500.00
001 1100 516 0008	Survey Monkey	-	-	300.00	300.00
001 1100 516 0008	Tech Skills Assessment	-	-	500.00	500.00
001 1100 516 0008	Type To Learn	-	-	6,738.00	6,738.00
001 2967 432 0006	ITSCO ATS	-	600.00	600.00	1,200.00
001 1100 516 0008					
001 2967 112 0006	eTech State Conference	2,850.00	3,500.00	-	6,350.00
001 2967 432 0006					
001 2967 112 0006	District Tech Meetings	6,600.00	2,000.00	1,750.00	10,350.00
001 2967 432 0006					
001 2967 519 0006	Course of study writing (Tech)	3,120.00	-	-	3,120.00
001 2967 113 0006	Discovery Streaming	-	-	23,500.00	23,500.00
001 1100 516 0008	National Summer Conference	-	4,000.00	-	4,000.00
001 2967 432 0006	Coach Summer Work Days	21,000.00	-	-	21,000.00
001 2213 112 0006 110000	OCTM Conference Akron OH	380.00	611.00	-	991.00
001 2213 432 0006 110000					

001 2213 112 0006 110000					
001 2213 432 0006 110000	NCTM Conference Indianapolis, IN	1,140.00	5,594.00	-	6,734.00
001 2213 112 0006 110000					
001 2213 432 0006 110000	T3 Conference San Antonio	570.00	2,030.00	-	2,600.00
001 2213 112 0006 110000	DMA/EM New Teacher Training	570.00	-	-	570.00
001 2213 113 0006 110000	Math COS Writing Summer	19,500.00	-	-	19,500.00
001 2213 112 0006 110000 \$6890					
001 2213 112 9103 110000 \$7360	Math COS Writing Comm only 7360 is carryover	14,250.00	-	-	14,250.00
001 2213 113 0006 110000	Math Coach Summer Work	1,820.00	-	-	1,820.00
001 2213 113 0006 110000	Math Coach Meetings	1,155.00	-	-	1,155.00
001 2213 112 0006 110000	DMA subs	2,680.00	-	-	2,680.00
001 2213 113 0006 110000	After School Math Meetings	5,805.00	-	-	5,805.00
001 2213 112 0006 110000	Algebra Proficiency Meeting	1,140.00	-	-	1,140.00
001 2213 113 0006 110000	Algebra Proficiency Summer	1,300.00	-	-	1,300.00
001 2213 112 0006 110000	Pre-Algebra Placement Scoring	475.00	-	-	475.00
001 2213 113 0006 130000	Science Kit Coordinator	6,000.00	-	-	6,000.00
001 2213 113 0006 110000	ALEKS Training	360.00	-	-	360.00
001 2123 511 9103	DMA Assessment Folders	-	-	892.00	892.00
001 1110 513 0008 110000	K-5 Math Manipulative Replacements	-	-	6,000.00	6,000.00
001 1100 516 0008 110000	ALEKS	-	-	45,000.00	45,000.00
001 1110 513 0008 110000	New Classrooms Math	-	-	9,074.00	9,074.00
001 1100 513 0008 130000+bld code	New Classrooms Science	-	-	14,732.00	14,732.00
001 1100 513 0008 130000+bld code	K-5 Science Replacements	-	-	6,000.00	6,000.00
001 1100 513 0008 130000+bld code	7-8 Science Replacements	-	-	2,000.00	2,000.00
001 1100 513 0008 110000+bld code	K-6 Math Journals	-	-	61,000.00	61,000.00
003 1190 513 0008	1 Mobile workstations with Apple iMacs & keyboards with Sibelius software and Ear Training software	-	-	5,000.00	5,000.00
003 1190 513 0008 120000	Portable keyboard with external speakers for Jones	-	-	1,500.00	1,500.00
003 1190 513 0008	1 Mobile workstation with Apple iMac & keyboard for Hastings	-	-	3,600.00	3,600.00
001 1130 513 0008 120000	1 Smart Music subscription for Hastings mobile workstation \$130	-	-	390.00	390.00
003 1190 513 0008	2 Flip Cameras- one for each middle school @ \$150 each	-	-	300.00	300.00
003 1190 513 0008 120000	5 Mini Guitar Amplifiers @ \$156 each	-	-	750.00	750.00
001 1130 513 0008 120000	48 sets Martin Acoustic Strings \$125 total	-	-	125.00	125.00
001 1130 513 0008 120000	200 Delrin Guitar Picks \$27 total	-	-	27.00	27.00
	Finale site license for 20 computers:	-	-	-	-
001 1130 513 0008 120000	10 copies for computer lab computers for IB Music @\$145 each	-	-	1,450.00	1,450.00

001 1130 513 0008 120000	10 upgrades for computer lab computers for IB Music @ \$65 each	-	-	650.00	650.00
001 1130 513 0008 120000	Naxos Subscription for IB Music (On-line music recording library) \$225/year	-	-	675.00	675.00
003 1190 513 0008	2 Smart Boards to be place in Room 215 @ Hastings & 330 @ Jones	-	-	4,000.00	4,000.00
003 1190 513 0008	3 Mobile workstations with Apple iMacs	-	-	5,100.00	5,100.00
001 1130 513 0008 120000	4 Smart music subscriptions @ \$130	-	-	1,560.00	1,560.00
001 1130 513 0008 120000	3 Practice Room subscriptions @ \$30 each	-	-	270.00	270.00
001 1130 513 0008 120000	Smart Music Training for Staff	-	-	1,000.00	1,000.00
003 1190 513 0008	3 Smart Boards to be placed in rooms 183@ HS, & MS Band Rooms	-	-	6,000.00	6,000.00
001 1130 513 0008 120000	Smart Music music	-	-	500.00	500.00
001 1130 513 0008 120000	\$500 Annually for Elementary String Program (sheet music/teacher resources/tuners etc. - \$100 per building	-	-	1,500.00	1,500.00
003 1190 513 0008	4 Flip Cameras- 2 per Middle School @ \$150 each	-	-	600.00	600.00
003 1190 513 0008	1 Smart Board to be place in Room 181 @ HS	-	-	2,000.00	2,000.00
Purchased with FY10 money	Bass Xylophone	-	-	7,863.00	7,863.00
Purchased with FY10 money	Alto Xylophone (6)	-	-	7,650.00	7,650.00
Purchased with FY10 money	Soprano Xylophone (6)	-	-	5,865.00	5,865.00
Purchased with FY10 money	Alto Glockenspiel (2)	-	-	2,125.00	2,125.00
Purchased with FY10 money	Soprano Glockenspiel (2)	-	-	1,955.00	1,955.00
Purchased with FY10 money	Bass Metallophone	-	-	8,075.00	8,075.00
Purchased with FY10 money	Alto Metallophone (6)	-	-	7,395.00	7,395.00
Purchased with FY10 money	Soprano Metallophone (6)	-	-	5,525.00	5,525.00
Purchased with FY10 money	Bass Xylophone mallets (2)	-	-	60.00	60.00
Purchased with FY10 money	Bass Metallophone Mallets (2)	-	-	60.00	60.00
Purchased with FY10 money	Xylophone Mallets (4)	-	-	180.00	180.00
Purchased with FY10 money	Xylophone Mallets (4)	-	-	180.00	180.00
Purchased with FY10 money	Metallophone Mallets (4)	-	-	180.00	180.00
Purchased with FY10 money	Metallophone Mallets (4)	-	-	180.00	180.00
Purchased with FY10 money	Glockenspiel Mallets (2)	-	-	75.00	75.00
Purchased with FY10 money	Sound Shapes/6 Circles (2)	-	-	305.00	305.00
Purchased with FY10 money	Remo Kids Konga (6)	-	-	730.00	730.00
Purchased with FY10 money	Remo Kids Floor Tom (6)	-	-	550.00	550.00
Purchased with FY10 money	Remo Kids Djembe (6)	-	-	960.00	960.00
Purchased with FY10 money	Remo Kids Tubano (4)	-	-	670.00	670.00
Purchased with FY10 money	Medium Wood Guiro (6)	-	-	190.00	190.00
Purchased with FY10 money	10" Headless Tambourine (6)	-	-	210.00	210.00
Purchased with FY10 money	Maracas (6)	-	-	230.00	230.00
Purchased with FY10 money	Egg Shaker (6)	-	-	20.00	20.00

Purchased with FY10 money	6" Triangle (6)	-	-	170.00	170.00
Purchased with FY10 money	Twin Tone Block (6)	-	-	65.00	65.00
Purchased with FY10 money	4 Wrist Bells on Flex Strap (6)	-	-	30.00	30.00
Purchased with FY10 money	Set of 6 Remo Hand Drums (3)	-	-	2,100.00	2,100.00
Purchased with FY10 money	5-Tone Temple Blocks (2)	-	-	1,700.00	1,700.00
Purchased with FY10 money	Rhythm sticks (12 sets)	-	-	300.00	300.00
Purchased with FY10 money	Diatonic Boomwackers (6)	-	-	540.00	540.00
003 1190 513 0008	10 Ipods	-	-	3,000.00	3,000.00
		-	-	-	-
		193,393.00	73,591.00	712,317.00	979,301.00

100 - Personnel Services - Salaries and Wages

	Professional Development Meeting Salaries and Wages				Supplemental Salaries and Wages		SUBTOTAL
Item Description	Total Meetings	# of Half-Day Subs per Meeting	# of Full Day Subs per Meeting	# of Summer Stipends per Meeting	Total # of Supplementals Needed	Supplemental Amount	100 Subtotal
10/18 District Professional Development					40.0	260.00	10,400.00
College Work & Readiness Assessment							-
Elementary - YES Program							-
Elementary - Parent Program							-
Elementary Speakers							-
Elementary National Conference - 2							-
Elementary Local Conference - 5							-
Elementary - Seminars/Webinars - 5							-
Middle School - Kickoff Mentory Program							-
Middle School Speakers							-
Middle School Parent Program							-
Middle School National Conference 2							-
Middle School - Local Conference - 6							-
Middle School - Seminars/webinars - 6							-
High School - 9th Grade Success							-
High School - New students							-
High School National Conference - 2							-
High School - Local Conference - 6							-
High School - Seminars/webinars							-
District Inservice Day							-
Business Department Texts &	1	1	4				435.00
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-

Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Smartboards Health	2		18				3,420.00
Smartboards Health	2		8				1,520.00
Smartboards Health	2		4				760.00
Glenco Teen Health C2 SE09							-
Glenco Teen Health C3 SE09							-
K-5 Classroom Materials							-
Rescue Tubes-Lifeguarding							-
Diving Brick- Lifeguarding							-
Push-up Training Mats							-
Flex Testers							-
Vault							-
Balance beam							-
Balance Board							-
Railyard Fitness							-
Railyard Fitness							-
Comprehensive School Health Education							-
Fitnessgram Software							-
TRX Suspension Trainers							-
Backboards							-
Professional Development Rol	1		18				1,710.00
Professional Development Rol	1		125				11,875.00
Professional Development Sta	1		6				570.00
Professional Development Mic	1		8				760.00
Health Literacy resources for elementary book rooms							-
Professional Training/financial literacy					6.0	260	1,560.00
Special Education Health supplemental material							-
10- Apple iMac 21.5 inch computers for IB /Honors/Advanced Photo in Room 162 ((10x\$1149.00 each)							-
-							-
10 Digital Cameras							-

5 Flip Cameras							-
7 Scanners Epson Perfection 4490 Flatbed Photo Scanner							-
Kiln							-
Kiln Computer							-
Photography Shooting Set Up							-
Flat File Cabnets							-
2 Paper Cutters							-
Art resources							-
Glass Fusing Kiln							-
2 Smartboard Room 166 and 164							-
2 Smartboard Art Room Jones							-
Music state and national conferences							-
Art state and national conferences							-
PD music	1		0	10			1,300.00
Art PD	1	18					990.00
NoodleTools							-
Encyclopedia Britannica (includes Annals of Am Hist)							-
Questia							-
CultureGrams							-
SIRS Discoverer							-
Children's Literature Database							-
Science Books and Film Database							-
Library Barcodes							-
Iron Mountain Escrow Account (VIA)							-
VIA Maintenance							-
U.S. Cargo (OhioLINK)							-
Health and PE Media Lit Roll	1		50				4,750.00
District library books							
OELMA (October 20 - 21)	2		9				1,710.00
VIA (Emeryville, CA)	4		8				3,040.00
Inquiry based research and instruction							
French novice.							-
French Beginning Int.							-
French Int. Midd							-
Shipping							-

German Beginning Int							-
Teacher Materials							-
Shipping							-
Spanish Beginning Int							-
Mandarin Novice							-
Teacher Materials							-
Shipping							-
Authentik Mag Subscriptions							-
Middle School Mags							-
iPod replacements							-
SmartBoards							-
Audio enhancement							-
Global Language articulation	1		26				2,470.00
Summer work	1		0	9	1.0	65	1,235.00
Conferences and subs	1	10	0				550.00
Supplies							-
Assessment Folder Supplies							-
Data Day Elementary	1		134				12,730.00
Spelling for Writers Student Journals							-
Choice Literacy							-
Teacher Leader Conferences							-
Benchmark Assessment Pilot	1		12	12			2,700.00
Alignment/Update - High Freq	1			8			1,040.00
Alignment/Update - Progress	1			20			2,600.00
Alignment/Update - Eligibility	1			10			1,300.00
Spelling for Writers New Teac	0.5			3			325.00
Literacy Coordinators					10.0	1,000.00	10,000.00
Balanced Literacy Support/M	9		0	-	12.0	324.00	3,888.00
Holistic Scoring/Data Day	1	30					1,650.00
Cris Tovani/Kylene Beers PD	1		30				2,850.00
DRA2 Kits for New Teachers							-
AIMSweb Subscriptions							-
Middle School New Teacher T	1		6				570.00
Spelling for Writers Teacher Kits							-
Data Day	1	20					1,100.00

Marzano's Academic Vocabulary Resource							-
Professional Resources for Department Chairs							-
Bookroom Coordinators					6	\$1,000	6,000.00
Cris Tovani/Kylene Beers - resource for teachers							-
K Screening/Speed Dial Materials							-
Phonics/Word Study Materials							-
Bookroom Monies							-
K Grade Level Meetings					1	400	400.00
DWA2 Kdg Pilot	1	13					715.00
DRA2/DWA2/SFW New Teach	1			6			780.00
SFW/Marzano Grade Level M	1	-			105	36	3,780.00
AIMSweb for 5th grade/Pilot	1	-			20	36	720.00
Middle School Literature/Bookrooms							-
Teacher Leader Professional Resources							-
Professional Resources for Teacher Leader							-
Professional Resources for Bookroom							
Professional Resources for Department Chairs							-
National History Day	1		5				475.00
AccuNet							-
Maps 101							-
Reading A-Z							-
Atomic Learning							-
Enchanted Learning							-
BrainPop							-
Survey Monkey							-
Tech Skills Assessment							-
Type To Learn							-
ITSCO ATS							-
eTech State Conference	3		10				2,850.00
District Tech Meetings							
	6	20	0				6,600.00
Course of study writing (Tech)					12.0	260	3,120.00
Discovery Streaming							-
National Summer Conference							-
Coach Summer Work Days					6.0	3500	21,000.00
OCTM Conference Akron OH	2		2				380.00

NCTM Conference Indianapolis	2		6				1,140.00
T3 Conference San Antonio	2		3				570.00
DMA/EM New Teacher Training	1		6				570.00
Math COS Writing Summer	5			-	30.0	650	19,500.00
Math COS Writing Comm on	5		30				14,250.00
Math Coach Summer Work	3				7.0	260	1,820.00
Math Coach Meetings	3	7					1,155.00
DMA subs	1	28	12				2,680.00
After School Math Meetings	5				129.0	45	5,805.00
Algebra Proficiency Meeting	1		12				1,140.00
Algebra Proficiency Summer	3				5.0	260	1,300.00
Pre-Algebra Placement Scoring	1		5				475.00
Science Kit Coordinator					6.0	1000	6,000.00
ALEKS Training	1				40.0	9	360.00
DMA Assessment Folders							-
K-5 Math Manipulative Replacements							-
ALEKS							-
New Classrooms Math							
New Classrooms Science							
K-5 Science Replacements							-
7-8 Science Replacements							-
K-6 Math Journals							-
1 Mobile workstations with Apple iMacs & keyboards with Sibelius software and Ear Training software							-
Portable keyboard with external speakers for Jones							-
1 Mobile workstation with Apple iMac & keyboard for Hastings							-
1 Smart Music subscription for Hastings mobile workstation \$130							-
2 Flip Cameras- one for each middle school @ \$150 each							-
5 Mini Guitar Amplifiers @ \$156 each							-
48 sets Martin Acoustic Strings \$125 total							-
200 Delrin Guitar Picks \$27 total							-
Finale site license for 20 computers:							-
10 copies for computer lab computers for IB Music @\$145 each							-

10 upgrades for computer lab computers for IB Music @ \$65 each					-
Naxos Subscription for IB Music (On-line music recording library) \$225/year					-
2 Smart Boards to be place in Room 215 @ Hastings & 330 @ Jones					-
3 Mobile workstations with Apple iMacs					-
4 Smart music subscriptions @ \$130					-
3 Practice Room subscriptions @ \$30 each					-
Smart Music Training for Staff					-
3 Smart Boards to be placed in rooms 183@ HS, & MS Band Rooms					-
Smart Music music					-
\$500 Annually for Elementary String Program (sheet music/teacher resources/tuners etc. - \$100 per building					-
4 Flip Cameras- 2 per Middle School @ \$150 each					-
1 Smart Board to be place in Room 181 @ HS					-
Bass Xylophone					-
Alto Xylophone (6)					-
Soprano Xylophone (6)					-
Alto Glockenspiel (2)					-
Soprano Glockenspiel (2)					-
Bass Metallophone					-
Alto Metallophone (6)					-
Soprano Metallophone (6)					-
Bass Xylophone mallets (2)					-
Bass Metallophone Mallets (2)					-
Xylophone Mallets (4)					-
Xylophone Mallets (4)					-
Metallophone Mallets (4)					-
Metallophone Mallets (4)					-
Glockenspiel Mallets (2)					-
Sound Shapes/6 Circles (2)					-
Remo Kids Konga (6)					-
Remo Kids Floor Tom (6)					-
Remo Kids Djembe (6)					-
Remo Kids Tubano (4)					-
Medium Wood Guiro (6)					-
10" Headless Tambourine (6)					-
Maracas (6)					-
Egg Shaker (6)					-

6" Triangle (6)							-
Twin Tone Block (6)							-
4 Wrist Bells on Flex Strap (6)							-
Set of 6 Remo Hand Drums (3)							-
5-Tone Temple Blocks (2)							-
Rhythm sticks (12 sets)							-
Diatonic Boomwackers (6)							-
10 Ipods							-
-							-
(34,174.00)							-

400 - Purchased Services - Conferences and Meeting Expenses

	Out of District Expenses	In-District Expenses (Non-Food)		In-District Food Expenses			SUBTOTAL
Item Description	Conference Registration & Expenses	Speaker Expenses	Meeting Supplies	Total Breakfasts	Total Lunches	Total Snacks	400 Subtotal
10/18 District Professional Development		7,500.00		125			8,000.00
College Work & Readiness Assessment							-
Elementary - YES Program		0	0		143	142	999.00
Elementary - Parent Program		1,500.00					1,500.00
Elementary Speakers		5,000.00					5,000.00
Elementary National Conference - 2	1,300.00						1,300.00
Elementary Local Conference - 5	1,200.00						1,200.00
Elementary - Seminars/Webinars - 5	1,000.00						1,000.00
Middle School - Kickoff Mentory Program		800.00					800.00
Middle School Speakers		2000					2,000.00
Middle School Parent Program		2000					2,000.00
Middle School National Conference	1,300.00						1,300.00
Middle School - Local Conference -	1,200.00						1,200.00
Middle School - Seminars/webinars	1,000.00				100		1,500.00
High School - 9th Grade Success		1000			50		1,250.00
High School - New students					50		250.00
High School National Conference - 2	1300						1,300.00
High School - Local Conference - 6	1200						1,200.00
High School - Seminars/webinars	1000						1,000.00
District Inservice Day		2500					2,500.00
Business Department Texts & PD	135						135.00
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-

Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Business Department Texts							-
Smartboards Health							-
Smartboards Health							-
Smartboards Health							-
Glenco Teen Health C2 SE09							-
Glenco Teen Health C3 SE09							-
K-5 Classroom Materials							-
Rescue Tubes-Lifeguarding							-
Diving Brick- Lifeguarding							-
Push-up Training Mats							-
Flex Testers							-
Vault							-
Balance beam							-
Balance Board							-
Railyard Fitness							-
Railyard Fitness							-
Comprehensive School Health Education							-
Fitnessgram Software							-
TRX Suspension Trainers							-
Backboards							-
Professional Development Rollout Physical Education							-
Professional Development Rollout Health Education							-
Professional Development State Con	345						345.00
Professional Development Middle School teachers textbook rollout							-
Health Literacy resources for elementary book rooms							-
Professional Training/financial literacy							-
Special Education Health supplemental material							-
10- Apple iMac 21.5 inch computers for IB /Honors/Advanced Photo in Room 162 ((10x\$1149.00 each)							-
-							-
10 Digital Cameras							-

5 Flip Cameras							-
7 Scanners Epson Perfection 4490 Flatbed Photo Scanner							-
Kiln							-
Kiln Computer							-
Photography Shooting Set Up							-
Flat File Cabnets							-
2 Paper Cutters							-
Art resources							-
Glass Fusing Kiln							-
2 Smartboard Room 166 and 164							-
2 Smartboard Art Room Jones							-
Music state and national conference	2100						2,100.00
Art state and national conferences	1800				0	0	1,800.00
PD music							-
Art PD							-
NoodleTools							-
Encyclopedia Britannica (includes Annals of Am Hist)							-
Questia							-
CultureGrams							-
SIRS Discoverer							-
Children's Literature Database							-
Science Books and Film Database							-
Library Barcodes							-
Iron Mountain Escrow Account (VIA)							-
VIA Maintenance							-
U.S. Cargo (OhioLINK)							-
Health and PE Media Lit Roll out		3737	100		0		3,837.00
District library books							
OELMA (October 20 - 21)	1440						1,440.00
VIA (Emeryville, CA)	2800						2,800.00
Inquiry based research and instruction		1500			0	0	1,500.00
French novice.							-
French Beginning Int.							-
French Int. Midd							-
Shipping							-

German Beginning Int							-
Teacher Materials							-
Shipping							-
Spanish Beginning Int							-
Mandarin Novice							-
Teacher Materials							-
Shipping							-
Authentik Mag Subscriptions							-
Middle School Mags							-
iPod replacements							-
SmartBoards							-
Audio enhancement							-
Global Language articulation					0		-
Summer work							-
Conferences and subs	2000						2,000.00
Supplies							-
Assessment Folder Supplies							-
Data Day Elementary							-
Spelling for Writers Student Journals							-
Choice Literacy							-
Teacher Leader Conferences	4,000.00						4,000.00
Benchmark Assessment Pilot							-
Alignment/Update - High Frequency Words							-
Alignment/Update - Progress Report Benchmarks							-
Alignment/Update - Eligibility Criteria							-
Spelling for Writers New Teacher Training							-
Literacy Coordinators							-
Balanced Literacy Support/Materials, Release Time & Anchor Texts							-
Holistic Scoring/Data Day							-
Cris Tovani/Kylene Beers PD		0					-
DRA2 Kits for New Teachers							-
AIMSweb Subscriptions							-
Middle School New Teacher Training (AIMSweb, Lang./Lit. Text, Rdg Adv, DRA2)							-
Spelling for Writers Teacher Kits							-
Data Day							-

Marzano's Academic Vocabulary Resource							-
Professional Resources for Department Chairs							-
Bookroom Coordinators							-
Cris Tovani/Kylene Beers - resource for teachers							-
K Screening/Speed Dial Materials							-
Phonics/Word Study Materials							-
Bookroom Monies							-
K Grade Level Meetings							-
DWA2 Kdg Pilot							-
DRA2/DWA2/SFW New Teacher Training							-
SFW/Marzano Grade Level Meetings							-
AIMSweb for 5th grade/Pilot							-
Middle School Literature/Bookrooms							-
Teacher Leader Professional Resources							-
Professional Resources for Teacher Leader							-
Professional Resources for Bookroom							
Professional Resources for Department Chairs							-
National History Day				0	0		-
AccuNet							-
Maps 101							-
Reading A-Z							-
Atomic Learning							-
Enchanted Learning							
BrainPop							-
Survey Monkey							
Tech Skills Assessment							
Type To Learn							-
ITSCO ATS	600						600.00
eTech State Conference	3500						3,500.00
District Tech Meetings	2000						2,000.00
Course of study writing (Tech)							-
Discovery Streaming							-
National Summer Conference	4000						4,000.00
Coach Summer Work Days							-
OCTM Conference Akron OH	611						611.00

NCTM Conference Indianapolis, IN	5594						5,594.00
T3 Conference San Antonio	2030						2,030.00
DMA/EM New Teacher Training							-
Math COS Writing Summer					0		-
Math COS Writing Comm only 7360 is carryover					0		-
Math Coach Summer Work					0		-
Math Coach Meetings							-
DMA subs							-
After School Math Meetings							-
Algebra Proficiency Meeting					0		-
Algebra Proficiency Summer							-
Pre-Algebra Placement Scoring					0		-
Science Kit Coordinator							-
ALEKS Training							-
DMA Assessment Folders							-
K-5 Math Manipulative Replacements							-
ALEKS							-
New Classrooms Math							
New Classrooms Science							
K-5 Science Replacements							-
7-8 Science Replacements							-
K-6 Math Journals							-
1 Mobile workstations with Apple iMacs & keyboards with Sibelius software and Ear Training software							-
Portable keyboard with external speakers for Jones							-
1 Mobile workstation with Apple iMac & keyboard for Hastings							-
1 Smart Music subscription for Hastings mobile workstation \$130							-
2 Flip Cameras- one for each middle school @ \$150 each							-
5 Mini Guitar Amplifiers @ \$156 each							-
48 sets Martin Acoustic Strings \$125 total							-
200 Delrin Guitar Picks \$27 total							-
Finale site license for 20 computers:							-
10 copies for computer lab computers for IB Music @\$145 each							-

10 upgrades for computer lab computers for IB Music @ \$65 each						-
Naxos Subscription for IB Music (On-line music recording library) \$225/year						-
2 Smart Boards to be place in Room 215 @ Hastings & 330 @ Jones						-
3 Mobile workstations with Apple iMacs						-
4 Smart music subscriptions @ \$130						-
3 Practice Room subscriptions @ \$30 each						-
Smart Music Training for Staff						-
3 Smart Boards to be placed in rooms 183@ HS, & MS Band Rooms						-
Smart Music music						-
\$500 Annually for Elementary String Program (sheet music/teacher resources/tuners etc. - \$100 per building						-
4 Flip Cameras- 2 per Middle School @ \$150 each						-
1 Smart Board to be place in Room 181 @ HS						-
Bass Xylophone						-
Alto Xylophone (6)						-
Soprano Xylophone (6)						-
Alto Glockenspiel (2)						-
Soprano Glockenspiel (2)						-
Bass Metallophone						-
Alto Metallophone (6)						-
Soprano Metallophone (6)						-
Bass Xylophone mallets (2)						-
Bass Metallophone Mallets (2)						-
Xylophone Mallets (4)						-
Xylophone Mallets (4)						-
Metallophone Mallets (4)						-
Metallophone Mallets (4)						-
Glockenspiel Mallets (2)						-
Sound Shapes/6 Circles (2)						-
Remo Kids Konga (6)						-
Remo Kids Floor Tom (6)						-
Remo Kids Djembe (6)						-
Remo Kids Tubano (4)						-
Medium Wood Guiro (6)						-
10" Headless Tambourine (6)						-
Maracas (6)						-
Egg Shaker (6)						-

6" Triangle (6)							-
Twin Tone Block (6)							-
4 Wrist Bells on Flex Strap (6)							-
Set of 6 Remo Hand Drums (3)							-
5-Tone Temple Blocks (2)							-
Rhythm sticks (12 sets)							
Diatonic Boomwackers (6)							
10 Ipods							
-							
-							-

500 - Instructional Materials/Supplies (Including Technology/Software)

	Instructional Materials & Supplies		Textbooks	SUBTOTAL	
Item Description	Hardware	Software	Materials & Supplies	Textbooks	500 Subtotal
10/18 District Professional Development					-
College Work & Readiness Assessment			8,000.00		8,000.00
Elementary - YES Program			1,500.00		1,500.00
Elementary - Parent Program			500.00		500.00
Elementary Speakers			1,500.00		1,500.00
Elementary National Conference - 2			250.00		250.00
Elementary Local Conference - 5					-
Elementary - Seminars/Webinars - 5					-
Middle School - Kickoff Mentory Program			2,400.00		2,400.00
Middle School Speakers			750.00		750.00
Middle School Parent Program			500.00		500.00
Middle School National Conference 2			250.00		250.00
Middle School - Local Conference - 6					-
Middle School - Seminars/webinars - 6					-
High School - 9th Grade Success			-		-
High School - New students			500.00		500.00
High School National Conference - 2			250.00		250.00
High School - Local Conference - 6					-
High School - Seminars/webinars					-
District Inservice Day			750.00		750.00
Business Department Texts & PD				1476	1,476.00
Business Department Texts				789	789.00
Business Department Texts				912	912.00
Business Department Texts				127.05	127.05

Business Department Texts				1300	1,300.00
Business Department Texts				21	21.00
Business Department Texts				342	342.00
Business Department Texts				2355	2,355.00
Business Department Texts				863	863.00
Business Department Texts				54	54.00
Smartboards Health	28,072.00				28,072.00
Smartboards Health					-
Smartboards Health					-
Glenco Teen Health C2 SE09				4490.4	4,490.40
Glenco Teen Health C3 SE09				4740	4,740.00
K-5 Classroom Materials			11,300.00		11,300.00
Rescue Tubes-Lifeguarding			1,000.00		1,000.00
Diving Brick- Lifeguarding			140.00		140.00
Push-up Training Mats			2,235.00		2,235.00
Flex Testers			2,280.00		2,280.00
Vault			3,200.00		3,200.00
Balance beam			2,000.00		2,000.00
Balance Board			700.00		700.00
Railyard Fitness			30,000.00		30,000.00
Railyard Fitness			19,850.00		19,850.00
Comprehensive School Health Education			621.00		621.00
Fitnessgram Software		3,500.00			3,500.00
TRX Suspension Trainers			3,700.00		3,700.00
Backboards			1,680.00		1,680.00
Professional Development Rollout Physical Education					-
Professional Development Rollout Health Education					-
Professional Development State Conference PE/Health teachers					-
Professional Development Middle School teachers textbook rollout					-
Health Literacy resources for elementary book rooms			1,500.00		1,500.00
Professional Training/financial literacy					-
Special Education Health supplemental material			-		-
10- Apple iMac 21.5 inch computers for	\$11,490.00				11,490.00
-					-
10 Digital Cameras	\$1,400				1,400.00

5 Flip Cameras	\$1,000				1,000.00
7 Scanners Epson Perfection 4490 Flatbed	\$1,042.93				1,043.00
Kiln	\$2,500				2,500.00
Kiln Computer	\$900				900.00
Photography Shooting Set Up	\$150				150.00
Flat File Cabinets	3,500.00				3,500.00
2 Paper Cutters	900.00				900.00
Art resources	500.00				500.00
Glass Fusing Kiln	2,149.95				2,150.00
2 Smartboard Room 166 and 164	4,000.00				4,000.00
2 Smartboard Art Room Jones	4,000.00				4,000.00
Music state and national conferences					-
Art state and national conferences					-
PD music			150.00		150.00
Art PD			150.00		150.00
NoodleTools		560.00			560.00
Encyclopedia Britannica (includes Annals of Am Hist)		3,500.00			3,500.00
Questia		4,855.00			4,855.00
CultureGrams		3,500.00			3,500.00
SIRS Discoverer		1,155.00			1,155.00
Children's Literature Database		2,090.00			2,090.00
Science Books and Film Database		350.00			350.00
Library Barcodes			1,500.00		1,500.00
Iron Mountain Escrow Account (VIA)			-		-
VIA Maintenance		-			-
U.S. Cargo (OhioLINK)			3,000.00		3,000.00
Health and PE Media Lit Roll out					-
District library books			28,000.00		28,000.00
OELMA (October 20 - 21)					-
VIA (Emeryville, CA)					-
Inquiry based research and instruction					
French novice.				12780	12,780.00
French Beginning Int.				5760	5,760.00
French Int. Midd				5400	5,400.00
Shipping				2394	2,394.00

German Beginning Int				2520	2,520.00
Teacher Materials				4000	4,000.00
Shipping				652	652.00
Spanish Beginning Int				22734	22,724.00
Mandarin Novice				5000	5,000.00
Teacher Materials				2000	2,000.00
Shipping				1050	1,050.00
Authentik Mag Subscriptions		4000			4,000.00
Middle School Mags				960	960.00
iPod replacements				1000	1,000.00
SmartBoards				2600	2,600.00
Audio enhancement				6500	6,500.00
Global Language articulation				0	-
Summer work					-
Conferences and subs					-
Supplies				500	500.00
Assessment Folder Supplies			3,500.00		3,500.00
Data Day Elementary					-
Spelling for Writers Student Journals			15,900.00		15,900.00
Choice Literacy			500.00		500.00
Teacher Leader Conferences					-
Benchmark Assessment Pilot			2,760.00		2,760.00
Alignment/Update - High Frequency Words					-
Alignment/Update - Progress Report Benchmarks					-
Alignment/Update - Eligibility Criteria					-
Spelling for Writers New Teacher Training					-
Literacy Coordinators					-
Balanced Literacy Support/Materials, Release Time & Anchor Texts			7,500.00		7,500.00
Holistic Scoring/Data Day					-
Cris Tovani/Kylene Beers PD					-
DRA2 Kits for New Teachers			1,550.00		1,550.00
AIMSweb Subscriptions		2,475.00			2,475.00
Middle School New Teacher Training (AIMSweb, Lang./Lit. Text, Rdg Adv, DRA2)					-
Spelling for Writers Teacher Kits			2,700.00		2,700.00
Data Day					-

Marzano's Academic Vocabulary Resource			924.00		924.00
Professional Resources for Department Chairs			600		600.00
Bookroom Coordinators					-
Cris Tovani/Kylene Beers - resource for teachers			2,700.00		2,700.00
K Screening/Speed Dial Materials			1,400.00		1,400.00
Phonics/Word Study Materials			828.00		828.00
Bookroom Monies			30,000.00		30,000.00
K Grade Level Meetings					-
DWA2 Kdg Pilot					-
DRA2/DWA2/SFW New Teacher Training					-
SFW/Marzano Grade Level Meetings					-
AIMSweb for 5th grade/Pilot					-
Middle School Literature/Bookrooms			6,000.00		6,000.00
Teacher Leader Professional Resources			2,000.00		2,000.00
Professional Resources for Teacher Leader			500.00		500.00
Professional Resources for Bookroom			600.00		600.00
Professional Resources for Department Chairs			600.00		600.00
National History Day					-
AccuNet		1,615.00			1,615.00
Maps 101		4,632.00			4,632.00
Reading A-Z		7,500.00			7,500.00
Atomic Learning		9,500.00	-		9,500.00
Enchanted Learning		875.00			875.00
BrainPop		17,500.00			17,500.00
Survey Monkey		300.00			300.00
Tech Skills Assessment		500.00			500.00
Type To Learn		6,738.00			6,738.00
ITSCO ATS			600.00		600.00
eTech State Conference					-
District Tech Meetings			1,750.00		1,750.00
Course of study writing (Tech)					-
Discovery Streaming		23,500.00			23,500.00
National Summer Conference					-
Coach Summer Work Days					-
OCTM Conference Akron OH					-

NCTM Conference Indianapolis, IN					-
T3 Conference San Antonio					-
DMA/EM New Teacher Training					-
Math COS Writing Summer					-
Math COS Writing Comm only 7360 is carryover					-
Math Coach Summer Work					-
Math Coach Meetings					-
DMA subs					-
After School Math Meetings					-
Algebra Proficiency Meeting					-
Algebra Proficiency Summer					-
Pre-Algebra Placement Scoring					-
Science Kit Coordinator					-
ALEKS Training					-
DMA Assessment Folders			892.00		892.00
K-5 Math Manipulative Replacements			6,000.00		6,000.00
ALEKS		45,000.00			45,000.00
New Classrooms Math			9,074.00		9,074.00
New Classrooms Science			14,732.00		14,732.00
K-5 Science Replacements			6,000.00		6,000.00
7-8 Science Replacements			2,000.00		2,000.00
K-6 Math Journals			61,000.00		61,000.00
	\$5,000				
1 Mobile workstations with Apple iMac					5,000.00
Portable keyboard with external speaker	\$1,500				1,500.00
	\$3,600				
1 Mobile workstation with Apple iMac					3,600.00
		\$390			
1 Smart Music subscription for Hastings mobile workstation					390.00
	\$300				
2 Flip Cameras- one for each middle school					300.00
5 Mini Guitar Amplifiers @ \$156 each	\$750				750.00
48 sets Martin Acoustic Strings \$125	\$125				125.00
200 Delrin Guitar Picks \$27 total	\$27				27.00
Finale site license for 20 computers:					-
10 copies for computer lab computers for IB Music @ \$145		1,450.00			1,450.00

10 upgrades for computer lab computers for IB Music @		650.00			650.00
Naxos Subscription for IB Music (On-line music recording li		675.00			675.00
2 Smart Boards to be place in Room 215	\$4,000				4,000.00
3 Mobile workstations with Apple iMacs	\$5,100				5,100.00
4 Smart music subscriptions @ \$130		\$1,560			1,560.00
3 Practice Room subscriptions @ \$30 each		\$270			270.00
Smart Music Training for Staff			\$1,000		1,000.00
3 Smart Boards to be placed in rooms 18	\$6,000				6,000.00
Smart Music music		\$500			500.00
\$500 Annually for Elementary String Program (sheet music/teacher resources/tur			\$1,500		1,500.00
4 Flip Cameras- 2 per Middle School @	\$600				600.00
1 Smart Board to be place in Room 181	\$2,000				2,000.00
Bass Xylophone			7863		7,863.00
Alto Xylophone (6)			7650		7,650.00
Soprano Xylophone (6)			5865		5,865.00
Alto Glockenspiel (2)			2125		2,125.00
Soprano Glockenspiel (2)			1955		1,955.00
Bass Metallophone			8075		8,075.00
Alto Metallophone (6)			7395		7,395.00
Soprano Metallophone (6)			5525		5,525.00
Bass Xylophone mallets (2)			60		60.00
Bass Metallophone Mallets (2)			60		60.00
Xylophone Mallets (4)			180		180.00
Xylophone Mallets (4)			180		180.00
Metallophone Mallets (4)			180		180.00
Metallophone Mallets (4)			180		180.00
Glockenspiel Mallets (2)			75		75.00
Sound Shapes/6 Circles (2)			305		305.00
Remo Kids Konga (6)			730		730.00
Remo Kids Floor Tom (6)			550		550.00
Remo Kids Djembe (6)			960		960.00
Remo Kids Tubano (4)			670		670.00
Medium Wood Guiro (6)			190		190.00
10" Headless Tambourine (6)			210		210.00
Maracas (6)			230		230.00
Egg Shaker (6)			20		20.00

6" Triangle (6)			170		170.00
Twin Tone Block (6)			65		65.00
4 Wrist Bells on Flex Strap (6)			30		30.00
Set of 6 Remo Hand Drums (3)			2100		2,100.00
5-Tone Temple Blocks (2)			1700		1,700.00
Rhythm sticks (12 sets)			300		300.00
Diatonic Boomwackers (6)			540.00		540.00
10 Ipods	3000				3,000.00
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